



**NOCIL LIMITED**

Mafatlal House, Backbay Reclamation, Mumbai - 400 020, India  
T: 91 22 6636 4062 F: 9122 6636 4060 website : www.natocil.com

**UNAUDITED (REVIEWED) FINANCIAL RESULTS FOR THE QUARTER ENDED 30 JUNE 2011**

₹ in Lakhs

		For the Quarter ended on		Standalone
		30.06.2011 (Unaudited) (Reviewed)	30.06.2010 (Unaudited) (Reviewed)	For the year ended on 31.03.2011 (Audited)
1	a) Net Sales	11,715	11,169	44,858
	b) Other Operating Income	203	187	752
2	<b>Expenditure</b>			
	a) Decrease/(Increase) in stock of finished products and stock in process	204	(1,394)	(1,651)
	b) Consumption of raw materials	7,165	7,922	28,701
	c) Purchase of traded goods	57	52	216
	d) Employees cost	686	729	2,626
	e) Depreciation	195	187	799
	f) Utilities	1,054	1,023	4,254
	g) Other expenditure	1,578	1,705	6,452
	h) Total	10,939	10,224	41,397
3	<b>Profit from Operations before Other Income, Interest &amp; Tax (1 - 2)</b>	979	1,132	4,213
4	<b>Other Income</b>	146	134	600
5	<b>Profit before Interest and Tax (3 + 4)</b>	1,125	1,266	4,813
6	<b>Interest</b>	3	2	12
7	<b>Profit before Tax (5 - 6)</b>	1,122	1,264	4,801
8	<b>Tax Expense</b>	349	407	1,469
9	<b>Profit After Tax (7 - 8)</b>	773	857	3,332
10	<b>Paid up Equity Share Capital (face value ₹ 10)</b>	16,079	16,079	16,079
11	<b>Reserves excluding Revaluation Reserve</b>			14,927
12	<b>Earnings per share (Basic &amp; Diluted)</b>	0.48	0.53	2.07
13	<b>Aggregate of Public Shareholding :</b>			
	- Number of shares	10,80,08,201	10,80,08,201	10,80,08,201
	- Percentage of shareholding	67.18	67.18	67.18
14	<b>Promoters and promoter group Shareholdings</b>	5,27,78,779	5,27,78,779	5,27,78,779
	a) <b>Pledged / Encumbered</b>			
	- Number of Shares	1,66,86,269	3,34,71,269	3,10,21,269
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	31.62	63.42	58.78
	- Percentage of shares (as a % of the total share capital of the Company)	10.38	20.82	19.29
	b) <b>Non-encumbered</b>			
	- Number of Shares	3,60,92,510	1,93,07,510	2,17,57,510
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.38	36.58	41.22
	- Percentage of shares (as a % of the total share capital of the Company)	22.44	12.01	13.52



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**NOTES :**

1. The Company is primarily engaged in the business of manufacture of Rubber Chemicals which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
2. There were no pending investor complaints at the beginning of the quarter and no complaints were received during the quarter. There was no complaint pending at the end of the quarter.
3. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 27 July 2011.
4. Figures for the previous period have been regrouped / reclassified wherever necessary.

For and on behalf of the Board.  
For NOCIL Limited,

A handwritten signature in blue ink, appearing to read "C.R. Gupte".

(C.R. Gupte)  
Managing Director

Place : Mumbai

Dated : 27 July 2011