



NOCIL LIMITED

Mafatlal House, Backbay Reclamation, Mumbai - 400 020, India
T: 91 22 6636 4062 F: 9122 6636 4060 website : www.natocil.com

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31 MARCH 2010

Rs. in Lakhs

		Standalone		Consolidated	
		For the year ended on		For the year ended on	
		31.03.2010 (Audited)	31.03.2009 (Audited)	31.03.2010 (Audited)	31.03.2009 (Audited)
1	a) Net Sales	43,599	46,538	43,599	46,538
	b) Other Operating Income	756	1,257	760	1,315
2	Expenditure				
	a) Increase in stock of finished products and stock in process	(313)	(165)	(313)	(165)
	b) Consumption of raw materials	25,727	27,734	25,727	27,734
	c) Purchase of traded goods	198	261	198	261
	d) Employees cost	3,026	2,770	3,128	2,860
	e) Depreciation	763	761	871	868
	f) Utilities	4,173	4,953	4,446	5,231
	g) Other expenditure	6,006	5,853	5,386	5,332
	h) Total	39,580	42,167	39,443	42,121
3	Profit from Operations before Other Income, Interest & Tax (1 - 2)	4,775	5,628	4,916	5,732
4	Other Income	253	185	252	185
5	Profit before Interest and Tax (3 + 4)	5,028	5,813	5,168	5,917
6	Interest	15	398	15	391
7	Profit before Tax (5 - 6)	5,013	5,415	5,153	5,526
8	Tax Expense	1,610	1,799	1,654	1,808
9	Profit After Tax (7 - 8)	3,403	3,616	3,499	3,718
10	Paid up Equity Share Capital (face value Rs.10)	16,079	16,079	16,079	16,079
11	Reserves excluding Revaluation Reserve	12,717	10,443	12,793	10,422
12	Earnings per share (Basic & Diluted)	2.12	2.25	2.18	2.31
13	Aggregate of Public Shareholding :				
	- Number of shares	108,008,201	108,020,201	108,008,201	108,020,201
	- Percentage of shareholding	67.18	67.18	67.18	67.18
14	Promoters and promoter group Shareholdings	52,778,779	52,766,779		
	a) Pledged / Encumbered				
	- Number of Shares	16,785,000	26,385,000		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	31.80	50.00		
	- Percentage of shares (as a % of the total share capital of the Company)	10.44	16.41		
	b) Non-encumbered				
	- Number of Shares	35,993,779	26,381,779		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	68.20	50.00		
	- Percentage of shares (as a % of the total share capital of the Company)	22.38	16.41		



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NOTES :

1. The Consolidated Financial results comprise the results of NOCIL Limited and its wholly owned subsidiaries namely Ensen Holdings Limited, Urvija Investments Limited and PIL Chemicals Private Limited, which are consolidated in accordance with Accounting Standard 21 on Consolidation of Financial Statements and the results of Vibhadeep Investments and Trading Limited which is consolidated in accordance with Accounting Standard 23 on Accounting for Investments in Associates.
2. The Company is primarily engaged in the business of manufacture of Rubber Chemicals which in the context of Accounting Standard (AS 17) on "Segment Reporting" constitutes a single reportable segment.
3. There were no pending investor complaints at the beginning of the year and 47 complaints (mostly of routine nature) were received during the year, which have been attended and resolved and there was no complaint pending at the end of the year.
4. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 25 May 2010.
5. The Directors have recommended a Dividend of 6% for the year ended 31 March 2010.
6. Figures for the previous year have been regrouped / reclassified wherever necessary.

For and on behalf of the Board.

For NOCIL Limited,

A handwritten signature in blue ink, appearing to read "C.R. Gupte", is written over a horizontal line.

(C.R. Gupte)
Managing Director

Place : Mumbai

Dated : 25 May 2010